

## Tournament Summary

### Revenues

|                          | # of Teams | Cost/Team | Total               |           |
|--------------------------|------------|-----------|---------------------|-----------|
| IP Fun Day               | 0          | \$ 350.00 | \$ -                | Cancelled |
| Novice C                 | 4          | \$ 700.00 | \$ 2,800.00         |           |
| Novice B                 | 6          | \$ 700.00 | \$ 4,200.00         |           |
| Novice B Rep             | 0          | \$ 700.00 | \$ -                | Cancelled |
| Atom C                   | 6          | \$ 750.00 | \$ 4,500.00         |           |
| Atom B                   | 0          | \$ 750.00 | \$ -                | Cancelled |
| Atom Rep                 | 6          | \$ 750.00 | \$ 4,500.00         |           |
| PeeWee C                 | 6          | \$ 750.00 | \$ 4,500.00         |           |
| PeeWee B                 | 6          | \$ 750.00 | \$ 4,500.00         |           |
| Bantam B                 | 4          | \$ 800.00 | \$ 3,200.00         |           |
| Bantam Rep               | 0          | \$ 800.00 | \$ -                | Cancelled |
| Midget B                 | 6          | \$ 800.00 | \$ 4,800.00         |           |
| Midget Rep               | 0          | \$ 800.00 | \$ -                | Cancelled |
|                          |            |           | <u>\$ 33,000.00</u> |           |
| Less Home Team Discounts |            |           | -\$ 4,500.00        |           |
|                          |            |           | <b>\$ 28,500.00</b> |           |

### Expenses

|                          |                     |  |
|--------------------------|---------------------|--|
| Referee                  | \$ 3,530.00         |  |
| Ice Expense              | \$ 9,506.06         |  |
| Tournament Sanctions     | \$ 1,560.00         | (remaining refunds required for cancelled tournaments- not sure of amount) |
| Less: Sanction Refunds   | -\$ 120.00          | amount refunded for Bantam level   |
| Medals & Trophies        | \$ 1,072.32         |  |
| Mini Sticks              | <u>\$ 1,560.25</u>  |  |
|                          | \$ 17,108.63        |  |
| <b>Total Income/Loss</b> | <b>\$ 11,391.37</b> |  |