

**Leeds Minor Hockey Association  
Income Statement  
For the year ended March 31, 2019**

**Revenue**

Funds held in trust - OPP Youth funds	\$	-	
Funds held in trust -Dodge Caravan	\$	-	
Funds held in trust - Bantam Rep	\$	-	
Goalie Vouchers Reimbursed	\$	360.00	
Hat Reimbursement - 2018	\$	4,770.00	
HEO Tournament Sanctions 2017 Reimbursed	\$	240.00	
Jersey Sponsorship	\$	135.60	
Mini Stick Reimbursement	\$	39.00	
NSF Cheque Reimbursement	\$	25.00	
Registration Fees Collected - 2017	\$	88.50	
Registration Fees Collected -2018	\$	145,052.50	
Referee Reimbursement - 2018	\$	408.00	
Reimbursed Ice Fees - Old Year	\$	1,074.17	
Reimbursed Ice Fees - 2018	\$	3,100.50	
Sock Reimbursement - 2018	\$	770.00	
Tournament Fees Collected - 2017	\$	700.00	
Tournament Fees Collected - 2018	\$	26,310.00	
Try Out Fees Collected - 2018	\$	6,655.00	
			<u>\$ 189,728.27</u>

**Expenses**

Association Fees Expense	\$	541.00	
Coach Reimbursement - 2018	\$	1,319.28	
Bank Charges Expense	\$	1,648.62	
Banner Expense 2017-2018	\$	84.75	
Branch Championship Fees	\$	162.50	
Clinic Expense	\$	150.00	
D1 REF fund Expense	\$	352.00	
Equipment Expense	\$	718.84	
Fundraising Expense	\$	8,020.00	
Gamesheet Expense	\$	-	
Gift Expense	\$	75.00	
Goalie Vouchers	\$	994.40	
Goalline Expense	\$	613.15	
HEO Insurance Expense	\$	10,058.61	
Ice Rental Expense - 2018	\$	106,341.88	
Ice Rental Expense - Old Year	\$	4,909.39	
Jersey Expense	\$	135.60	
League Team Fees Expense	\$	2,275.00	
NSF Charges Expense	\$	14.00	
Playpay Expense	\$	764.85	
Press Expenses	\$	375.00	
Raffle Tickets Expense	\$	280.00	
Deposit Shortage	\$	0.58	
Referee Expense - 2018	\$	20,776.00	
Referee Expense - Old Year	\$	1,556.50	
HEO Tournament Sanctions 2018	\$	1,440.00	
Teamsnap Expense	\$	2,209.75	
Tournament Expenses	\$	2,632.57	<u>\$ 168,449.27</u>

**Net Income/Loss**

\$ 21,279.00