

Leeds Chargers Minor Hockey Association

Registration Committee Meeting

Tuesday May 08, 2024 @ 7:30 p.m. – Country Roads Community Health Centre

POSITION	NAME	POSITION	NAME
President	Mark Trachy	Vice President	Jason Peterson
Secretary	Danielle Bresee	Registrar	Kate Green
Treasurer	Ashleigh Trickey	Ice Coordinator	Erika David Virtual
Rules & Discipline	Brandice Hartin	Risk & Safety	Trisha McBride
Website / Comms	Mike Lynn (R)	Tournament Coordinator	
Equipment Coordinator	Amy Holder Virtual	Coach Mentor / Player Development	Bob Seed
Referee in Chief	Scott Halliday (R)	U7 Convenor	Alyssa Hudson
U9 Convenor		U11 & U13 Convenor	
U15 & U18 Convenor		Fundraising Coordinator	Stacey Hartley
Past President			

MEMBERS PRESENT: Indicated in bold above.

Mark Trachy started the meeting at 7:35pm

Action Items

- We need to make a plan for referees, it needs to be scheduled differently. Have more games scheduled back to back. This will offer a benefit to the canteens at each rink as well.
- We need to get our tournaments scheduled for the upcoming season.
- BMO Fees average \$1200.00 Teamsnap fees are \$4750. Play Pay is currently.
- It is suggested that we should switch to electronic game sheets.
- Looking to include conditioning camp fees into the registration fees.
- Need to reassess coaching fees for next year, possibly have them approved before they are reimbursed.
- IP may not be covered this year, Athens township will meet on May 13, 2024, we will know after this date if Athens township will be waiving our ice fees for the IP division this year. We have not heard back from Westport township yet.
- It might be interesting to inquire about how much or if any money is being donated by the Rideau Lakes Township.
- Annual cost per player is looking to be around \$850.00.
- Playoff ice time averages 2 home ice times per team, so that averages a cost of \$3400.00 per team excluding U9 division as they do not have playoffs.
- All jerseys will need to have new sponsors as many will expire this season. The replacement of these jerseys will not necessarily be an issue if the jerseys are intact and remain in good shape.
- We will possibly need to reward our sponsor requests as right now it states that sponsorship is a 4 year commitment.

-Fundraising needs to be brought in by a new approach. There needs to be more transparency when we have fundraisers so everyone knows what the fundraising is going to be going towards.

-Having a goalie tryout was a great addition last year, so we need to account for that cost as well.

-It is suggested that we charge IP players the cost for insurance, which averages \$80 per kid.

-We need to keep in mind that we will risk the possibility of numbers in registrations.

-Total fundraising from last year totaled 15,667.00

-Tournament fundraising revenue \$6027.00

-Krispy Kreme donut fundraising revenue \$2550.00.

-Banner Sponsors \$950.00

-Have the option to offer sponsor recognition for a storage bin for equipment.

-We need to advertise the opportunity for businesses to offer sponsorship to the association.

-It is suggested that we use the profit from our tournament fundraising from last year to buy new socks for every player this season.

-Player development this year was about \$16000.00, it did not seem to be very beneficial for teams without this being done on a consistent basis.

-Goalie development needs to be improved for players so they are able to attend more ice times.

-IP Convener is going to follow up with Chris about IP ice time.

-If the townships do not agree to cover ice times for IP we will need to find a large sponsor to cover these costs in order to keep the costs low.

-Rep levels will need to be discussed and a higher fee should be issued to the players.

-We need to discuss options of what payment/ registration program we will use instead of Team Snap and Play Pay. A suggestion of using Spordle was given, we will need to look into this program to find more information.

Motions

-A motion to set the date for June 1st, 2024 to open our registration for the 2024/2025 season.

-A motion to the executive to have the late fees applied as of August 1, 2024.

-Final recommendation to be brought to the Executive for approval is to have the registration fees be increased by \$25 and we are including the conditioning camp fees (ice skates).

-We are going to bring the motion to the executive to charge a fee of \$100.00 for IP (U7) player registration.